

# Round House Theatre -- No. 159920

Category  
Subcategory  
Administering Agency  
Planning Area

General Government  
Economic Development  
County Executive  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

August 07, 2008  
No  
None  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	978	644	334	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	139	0	139	0	0	0	0	0	0	0	0
Construction	3,394	3,629	-235	0	0	0	0	0	0	0	0
Other	534	6	528	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,045</b>	<b>4,279</b>	<b>766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	766	0	766	0	0	0	0	0	0	0	0
Land Sale	1,000	1,000	0	0	0	0	0	0	0	0	0
PAYGO	2,609	2,609	0	0	0	0	0	0	0	0	0
State Aid	670	670	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,045</b>	<b>4,279</b>	<b>766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## DESCRIPTION

This project will provide funds to construct and equip a theatre for the Round House Theatre School as part of the Silver Spring Redevelopment project. The theatre will be built adjacent to the Silver Theatre, and includes fiber optic capabilities. The theatre will complement the private entertainment programmed for the project as well as the planned uses of the Silver Theatre. The developer will be responsible for design and construction of the facility subject to review and inspection by County staff. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$176 million.

## COST CHANGE

Transfer \$145,000 to Silver Spring Civic Building PDF# 159921.

## JUSTIFICATION

The Round House Theatre currently provides a dual service to Montgomery County through a traditional equity theater program and an educational program. The theatre school is experiencing substantial growth and interest and requires additional school space.

## OTHER

The theatre's current growth plan, which reflects the theatre's commitment to move into the County's urban areas, is to move the main stage to downtown Bethesda and to move the school to Silver Spring and build a theater for the school. The school will be partially located in the Wayne Avenue (Silver Circle) Garage and partially in the Silver Spring Civic Building. The theatre will serve as an educational space as well as meet the need for a second performance space. The facility planned for the Round House Theatre School and theatre will be owned by the County. This project anticipates that the Round House Theatre will be self-supporting.

## OTHER DISCLOSURES

- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY00	5,190
Current Scope		
Last FY's Cost Estimate		5,190
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		-145
Cumulative Appropriation		5,190
Expenditures / Encumbrances		5,103
Unencumbered Balance		87
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

## COORDINATION

Silver Spring Redevelopment Program  
Silver Theatre  
Silver Spring Civic Building  
Parking Town Square Garage (#61)  
Parking Silver Circle (Wayne Avenue) Garage (#60)  
Fenton Street Village  
Department of Public Works & Transportation  
Silver Spring Regional Services Center  
State of Maryland  
M-NCPPC  
Silver Spring Chamber of Commerce  
Private developers  
Cable Office: Cultural Arts Program

## MAP

See Map on Next Page